

Feb. 07

Sales vs. Labor Tracking Report

@ 94%

@ \$2.42

@ 16 MPLH

Site	Enrollment	ADA	F&R	F&R %	Daily Brkf	Brk. %	Daily "A" Lunch	Daily Ala Carte \$	Ala Carte Equiv.	Daily Tot. Lunch	Lunch %	Daily Snacks	Total Meal Equiv.	Recomm. Hours	Actual Hours	Variance
Elementary	455	428	356	78.2%	224	52.4%	357	\$45.25	19	376	87.8%	112	516	32.2	38.0	-5.8
Intermediate	342	321	277	81.0%	112	34.8%	243	\$112.35	46	289	90.0%	75	364	22.8	27.0	-4.2
Middle School	225	212	176	78.2%	108	51.1%	134	\$76.90	32	166	78.4%	32	228	14.2	21.0	-6.8
Jr High	324	305	198	61.1%	77	25.3%	198	\$212.45	88	286	93.8%	44	335	21.0	28.0	-7.0
High School	457	430	224	49.0%	78	18.2%	235	\$325.60	135	370	86.0%	125	440	27.5	38.0	-10.5
Alternative School	58	55	34	58.6%	21	38.5%	47	\$15.00	6	53	97.6%	0	64	4.0	6.0	-2.0
Totals	1,861	1,749	1,265	68.0%	620	35.4%	1,214	\$787.55	325	1,539	88.0%	388	1,946	121.7	158.0	-36.3