

### Meal Performance Tracking Spreadsheet

Date	5-Jan	6-Jan	7-Jan	8-Jan	9-Jan		12-Jan
Breakfast M	128	147	151	145	140	711	151
Lunch Mea	265	256	263	242	256	1282	264
Ala Carte S	\$143.45	133.3	138.2	\$108.24	117.63	640.82	150.06
\$1.75 Adult Brk	0	1	1	1	1	4	1
\$3.00 Adult Luncl	5	15	6	12	13	51	8
Meal Equiv	67	62	64	50	55	298	70
Total Luncl	332	318	327	292	311	316	334
Lunch Part	0.85	0.82	0.84	0.75	0.80	0.81	0.86
Break Part	0.33	0.38	0.39	0.37	0.36	0.37	0.39

Items Sold	Cash						
\$2.75 Pizza	5	<u>3</u>	5	6			3
\$1.75 Quesadilla		2	1				
\$2.50 Chic Sand	6		4		4		6
\$2.50 Chic Strips	6	13	3	4			4
\$2.50 Popcorn Ch	0		8		3		
\$0.75 Gatorade	3	2	1	3	2		6
\$0.50 Ice Cream	35	37	36	4	14		32
\$0.50 Water	9	5	6	5	6		7
\$0.25 Cookies	18	17	20	15	21		12
\$0.50 Fruit Punch	11	9	5	4	6		5
\$2.50 Buffalo Wings				5			
\$2.50 Shrimp Poppers					3		
\$1.00 Fries	6	5	5	5	1		6
\$1.00 Other	32	22	19	7	15		15
\$1.25 Slushy's	2	3	2		2		5
\$0.65 Sm Slushy's	2						
\$1.00 Snk. Bar	17	13	33	13	51		40
\$0.01 Snk Bar	2195	3505	1870	2674	883		141

Vendor Pur	Week 1	Week 2	Week 3	Week 4	Week 5	
Labatt	\$1,833.74	\$1,654.44	\$1,613.88	\$1,893.43		\$6,995.49
Milk	\$532.09	\$370.45	\$372.18	\$358.02		\$1,632.74
Bread	\$50.80	\$44.44	\$38.80	\$50.57		\$184.61
Produce	\$183.25	\$197.70	\$151.25	\$114.25		\$646.45
Sunny Sky		\$98.00		\$447.00		\$545.00
Ice Cream	\$57.84	\$158.85	\$45.34	\$0.00		\$262.03
						\$0.00
	\$2,657.72	\$2,523.88	\$2,221.45	\$2,863.27	\$10,266.32	\$10,266.32

13-Jan	14-Jan	15-Jan	16-Jan	Total	19-Jan	20-Jan	21-Jan	22-Jan
161	155	165	160	792	132	157	165	151
269	259	262	270	1324	203	277	265	256
139.81	135.76	115.9	165.3	706.83	16.7	83.25	174.5	149.05
1	1	1	1	5	1	2	2	0
11	8	15	6	48	1	14	12	10
65	63	54	77	329	8	39	81	69
334	322	316	347	331	211	316	346	325
0.86	0.83	0.81	0.89	0.85	0.54	0.81	0.89	0.84
0.41	0.40	0.42	0.41	0.41	0.34	0.40	0.42	0.39
4	5	0	1	13		4	5	3
1		2		3		2		2
	3		6	15			6	
4	3	2		13		4		
			2	2			4	
5	6	2	1	20		1	6	7
	61	71	34	198	3	5	77	27
6	13	3	6	35		3	4	7
22	21	31	28	114		23	17	22
8	6	3	7	29		6	13	6
1		2		3				3
		0	1	1				
2	3	2	3	16		4	6	1
55	10	7	13	100	13	15	17	21
12	5	4	3	29		4	3	11
	1		1	2			9	72
12	19	21	28	120		12	5	6
132	156	150	134	713	2.2	925	2745	1425

23-Jan Total		26-Jan	27-Jan	28-Jan	29-Jan	30-Jan	
149	754	142	153	94	157	149	695
257	1258	255	256	262	260	255	1288
159.35	582.85	134.9	123.9	164	160.2	174.2	757.2
2	7	1	2	0	0	1	4
14	51	7	11	9	9	8	44
74	271	63	58	76	75	81	352
331	306	318	314	338	335	336	
0.85	0.79	0.82	0.81	0.87	0.86	0.86	
0.38	0.39	0.37	0.39	0.24	0.40	0.38	
	12	2		5			
	4		3		2		
4	10	3		6		7	
	4						
2	6	1					
4	18		4	3	2	3	
62	174	53	56	53	29	67	
13	27	7	5	11	8	10	
13	75	25	21	28	27	24	
10	35	7		11	6	8	
	3		3		4		
	0					2	
3	14	5	3	5	3	3	
		14	19	32	48	67	
11		13	13	13	8	9	
6		6	2	5	53	5	
32		23	13	9	12	9	
2500		1750	1785	2450	1200	745	