

Staffing Chart with P&I Statement

	Employee	Hours	Rate	Daily Labor Cost	Weekly Costs	
	Director	1	\$ 120.00	\$ 120.00	\$ 600.00	
	Carolyn					
High School	Office Asst.	7	\$ 11.50	\$ 80.50	\$ 402.50	
	Dawn	7.5	\$ 8.75	\$ 65.63	\$ 328.13	
	Isabell	7.5	\$ 8.50	\$ 63.75	\$ 318.75	
	Paula	7.5	\$ 8.50	\$ 63.75	\$ 318.75	
	Deborah	7.5	\$ 8.50	\$ 63.75	\$ 318.75	
Jr. High	Ms. Teter	8	\$ 10.50	\$ 84.00	\$ 420.00	
	Deborah	7.5	\$ 8.50	\$ 63.75	\$ 318.75	
	Minnie	7.5	\$ 8.50	\$ 63.75	\$ 318.75	
	Judy	4	\$ 8.50	\$ 34.00	\$ 170.00	
					\$ 3,514.38	\$ -
						\$ -
	Total Daily Labor			\$ 702.88	\$ 7,028.75	\$ 131,437.63
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	Total Daily Product Cost			\$ 723.66	\$ 3,618.30	\$ 128,087.82
	Total Daily Expenses			\$ 686.00	\$ 3,430.00	\$ 121,422.00
	Total Daily Sales			\$ 2,200.99	\$ 11,004.95	\$ 389,575.23
	Fringes			\$ 267.09	\$ 2,670.93	\$ 47,275.37
	Total Profit/Loss			\$ 355.55	\$ (401.18)	\$ (38,647.59)